

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Initial Operations Fund Maximum Levy for 2019

County: 87 WARRICK
School Corp: 8130 WARRICK COUNTY SCHOOL CORPORATION

2018 Bus Replacement Maximum Levy	634,357
+ 2018 Transportation Maximum Levy	6,958,278
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	9,567,469
+ 2018 Art Association Levy	0
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	0
2019 Operations Maximum Levy Starting Point	17,160,104
x 2019 Assessed Value Growth Quotient	1.034
2019 Estimated Operations Fund Maximum Levy	17,743,548

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	1,696,803
÷ 2018 Certified Net AV	2,962,982,052
2018 Utility and Insurance Rate	0.0573
2018 Utility and Insurance Rate	0.0573
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.2656
2018 Adjusted Capital Projects Fund Rate	0.3229
2018 Certified Net AV	2,962,982,052
x 2018 Adjusted Capital Projects Fund Rate	0.3229
2018 Capital Projects Fund Maximum Levy Equivalent	9,567,469

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0000 WARRICK COUNTY

Fund: 0790 CUMULATIVE BRIDGE

This fund is contained within the unit's civil maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0082
2018 Certified Tax Rate:	0.0082
Estimated 2019 Maximum Tax Rate:	0.0082

Fund: 0991 CUMULATIVE DRAINAGE

This fund is contained within the unit's civil maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0059
2018 Certified Tax Rate:	0.0059
Estimated 2019 Maximum Tax Rate:	0.0059

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0198
2018 Certified Tax Rate:	0.0198
Estimated 2019 Maximum Tax Rate:	0.0198

STATE OF INDIANA
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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0001 ANDERSON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0245
2018 Certified Tax Rate:	0.0245
Estimated 2019 Maximum Tax Rate:	0.0245

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0007 OHIO TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0312
2018 Certified Tax Rate:	0.0312
Estimated 2019 Maximum Tax Rate:	0.0312

STATE OF INDIANA
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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0009 PIGEON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0121
2018 Certified Tax Rate:	0.0121
Estimated 2019 Maximum Tax Rate:	0.0121

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0010 SKELTON TOWNSHIP

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0333
2018 Certified Tax Rate:	0.0333
Estimated 2019 Maximum Tax Rate:	0.0333

STATE OF INDIANA
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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0423 BOONVILLE CIVIL CITY

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0337
2018 Certified Tax Rate:	0.0337
Estimated 2019 Maximum Tax Rate:	0.0337

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0307
2018 Certified Tax Rate:	0.0307
Estimated 2019 Maximum Tax Rate:	0.0307

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0913 CHANDLER CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0400
2018 Certified Tax Rate:	0.0400
Estimated 2019 Maximum Tax Rate:	0.0400

STATE OF INDIANA
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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0914 ELBERFELD CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0141
2018 Certified Tax Rate:	0.0141
Estimated 2019 Maximum Tax Rate:	0.0141

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0294
2018 Certified Tax Rate:	0.0294
Estimated 2019 Maximum Tax Rate:	0.0294

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0915 LYNNVILLE CIVIL TOWN

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0256
2018 Certified Tax Rate:	0.0256
Estimated 2019 Maximum Tax Rate:	0.0256

STATE OF INDIANA
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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0916 NEWBURGH CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0391
2018 Certified Tax Rate:	0.0400
Estimated 2019 Maximum Tax Rate:	0.0391

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick

Unit: 0917 TENNYSON CIVIL TOWN

Fund: 1092 CUMULATIVE BUILDING

This fund is contained within the unit's civil maximum levy.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0931
2018 Certified Tax Rate:	0.0931
Estimated 2019 Maximum Tax Rate:	0.0931

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0130
2018 Certified Tax Rate:	0.0133
Estimated 2019 Maximum Tax Rate:	0.0130

